

FY2016 - Performance Measurement Module (Sys PM)

Summary Report for TX-500 - San Antonio/Bexar County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2015	Current FY	Submitted FY 2015	Current FY	Difference	Submitted FY 2015	Current FY	Difference
1.1 Persons in ES and SH	2799	5112	105	110	5	19	41	22
1.2 Persons in ES, SH, and TH	5864	6235	213	157	-56	96	67	-29

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2015	Current FY	Submitted FY 2015	Current FY	Difference	Submitted FY 2015	Current FY	Difference
1.1 Persons in ES and SH		5112		305			71	
1.2 Persons in ES, SH, and TH		6235		338			105	

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		Current FY	% of Returns	Current FY	% of Returns	Current FY	% of Returns	Current FY	% of Returns
Exit was from SO	0	0		0		0		0	
Exit was from ES	784	42	5%	83	11%	86	11%	211	27%
Exit was from TH	602	54	9%	42	7%	32	5%	128	21%
Exit was from SH	66	7	11%	7	11%	10	15%	24	36%
Exit was from PH	1517	81	5%	78	5%	137	9%	296	20%
TOTAL Returns to Homelessness	2969	184	6%	210	7%	265	9%	659	22%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2015 PIT Count	January 2016 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	2891	2781	-110
Emergency Shelter Total	1063	982	-81
Safe Haven Total	41	17	-24
Transitional Housing Total	629	645	16
Total Sheltered Count	1733	1644	-89
Unsheltered Count	1158	1137	-21

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2015	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons	5864	6235	371
Emergency Shelter Total	2723	5088	2365
Safe Haven Total	102	41	-61
Transitional Housing Total	3505	1425	-2080

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	153	238	85
Number of adults with increased earned income	26	18	-8
Percentage of adults who increased earned income	17%	8%	-9%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	153	238	85
Number of adults with increased non-employment cash income	68	50	-18
Percentage of adults who increased non-employment cash income	44%	21%	-23%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	153	238	85
Number of adults with increased total income	79	63	-16
Percentage of adults who increased total income	52%	26%	-26%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	258	285	27
Number of adults who exited with increased earned income	104	81	-23
Percentage of adults who increased earned income	40%	28%	-12%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	258	285	27
Number of adults who exited with increased non-employment cash income	81	43	-38
Percentage of adults who increased non-employment cash income	31%	15%	-16%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	258	285	27
Number of adults who exited with increased total income	163	101	-62
Percentage of adults who increased total income	63%	35%	-28%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2015	Current FY	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	4614	4906	292
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1305	1461	156
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	3309	3445	136

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2015	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	7195	7306	111
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2018	2410	392
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	5177	4896	-281

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2016 (Oct 1, 2015 - Sept 30, 2016) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Current FY	Difference
Universe: Persons who exit Street Outreach	41	984	943
Of persons above, those who exited to temporary & some institutional destinations	9	470	461
Of the persons above, those who exited to permanent housing destinations	24	69	45
% Successful exits	80%	55%	-25%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2015	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited	4088	4583	495
Of the persons above, those who exited to permanent housing destinations	1740	1927	187
% Successful exits	43%	42%	-1%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2015	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH	2081	2071	-10
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	2016	1973	-43
% Successful exits/retention	97%	95%	-2%

FY2016 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2016 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016
1. Number of non-DV Beds on HIC	1225	1131	1294	1341	678	1068	805	725	1504	2525	2128	2508		127		349				
2. Number of HMIS Beds	276	1125	1279	1341	524	1001	725	685	889	2525	2126	2508		127		345				
3. HMIS Participation Rate from HIC (%)	22.53	99.47	98.84	100.00	77.29	93.73	90.06	94.48	59.11	100.00	99.91	100.00		100.00		98.85				
4. Unduplicated Persons Served (HMIS)	4840	4991	5051	5406	2247	2170	1498	1521	2217	2608	2786	3041	1864	2648	3405	2697	0	6	251	1719
5. Total Leavers (HMIS)	2913	3887	3939	4204	1330	1488	829	846	440	654	656	673	1290	1640	2773	1971	0	0	2	1431
6. Destination of Don't Know, Refused, or Missing (HMIS)	393	388	1764	937	104	78	280	45	35	82	181	50	26	76	769	40	0	0	0	98
7. Destination Error Rate (%)	13.49	9.98	44.78	22.29	7.82	5.24	33.78	5.32	7.95	12.54	27.59	7.43	2.02	4.63	27.73	2.03			0.00	6.85