

FY2017 - Performance Measurement Module (Sys PM)

Summary Report for TX-500 - San Antonio/Bexar County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES and SH	5112	5263	110	104	-6	41	44	3
1.2 Persons in ES, SH, and TH	6235	6189	157	138	-19	67	64	-3

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	5112	6288	305	272	-33	71	110	39
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	6235	7172	338	288	-50	105	129	24

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2017	% of Returns	FY 2017	% of Returns	FY 2017	% of Returns	FY 2017	% of Returns
Exit was from SO	34	2	6%	3	9%	5	15%	10	29%
Exit was from ES	817	106	13%	64	8%	63	8%	233	29%
Exit was from TH	291	21	7%	12	4%	22	8%	55	19%
Exit was from SH	27	11	41%	6	22%	2	7%	19	70%
Exit was from PH	1979	235	12%	93	5%	129	7%	457	23%
TOTAL Returns to Homelessness	3148	375	12%	178	6%	221	7%	774	25%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2016 PIT Count	January 2017 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	2781	2743	-38
Emergency Shelter Total	982	1030	48
Safe Haven Total	17	0	-17
Transitional Housing Total	645	611	-34
Total Sheltered Count	1644	1641	-3
Unsheltered Count	1137	1102	-35

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2016	FY 2017	Difference
Universe: Unduplicated Total sheltered homeless persons	6235	6189	-46
Emergency Shelter Total	5088	5263	175
Safe Haven Total	41	0	-41
Transitional Housing Total	1425	1225	-200

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	238	208	-30
Number of adults with increased earned income	18	18	0
Percentage of adults who increased earned income	8%	9%	1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	238	208	-30
Number of adults with increased non-employment cash income	50	59	9
Percentage of adults who increased non-employment cash income	21%	28%	7%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	238	208	-30
Number of adults with increased total income	63	67	4
Percentage of adults who increased total income	26%	32%	6%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	285	288	3
Number of adults who exited with increased earned income	81	107	26
Percentage of adults who increased earned income	28%	37%	9%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	285	288	3
Number of adults who exited with increased non-employment cash income	43	45	2
Percentage of adults who increased non-employment cash income	15%	16%	1%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	285	288	3
Number of adults who exited with increased total income	101	136	35
Percentage of adults who increased total income	35%	47%	12%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	4906	4900	-6
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1461	2232	771
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	3445	2668	-777

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	7306	6949	-357
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2410	3293	883
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	4896	3656	-1240

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2017 (Oct 1, 2016 - Sept 30, 2017) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	FY 2017	Difference
Universe: Persons who exit Street Outreach	984	973	-11
Of persons above, those who exited to temporary & some institutional destinations	470	185	-285
Of the persons above, those who exited to permanent housing destinations	69	37	-32
% Successful exits	55%	23%	-32%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2016	FY 2017	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	4583	4723	140
Of the persons above, those who exited to permanent housing destinations	1927	1962	35
% Successful exits	42%	42%	0%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in all PH projects except PH-RRH	2071	1853	-218
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1973	1778	-195
% Successful exits/retention	95%	96%	1%

FY2017 - SysPM Data Quality

TX-500 - San Antonio/Bexar County CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2017 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
1. Number of non-DV Beds on HIC	1131	1294	1341	1348	1068	805	725	690	2525	2128	2508	3619	127		349	543				
2. Number of HMIS Beds	1125	1279	1341	1348	1001	725	685	672	2525	2126	2508	3617	127		345	543				
3. HMIS Participation Rate from HIC (%)	99.47	98.84	100.00	100.00	93.73	90.06	94.48	97.39	100.00	99.91	100.00	99.94	100.00		98.85	100.00				
4. Unduplicated Persons Served (HMIS)	4991	5051	5406	5483	2170	1498	1521	1291	2608	2786	3041	2700	2648	3405	2697	2310	6	251	1719	1215
5. Total Leavers (HMIS)	3887	3939	4204	4313	1488	829	846	867	654	656	673	599	1640	2773	1971	1522	0	2	1431	1108
6. Destination of Don't Know, Refused, or Missing (HMIS)	388	1764	937	993	78	280	45	27	82	181	50	18	76	769	40	16	0	0	98	32
7. Destination Error Rate (%)	9.98	44.78	22.29	23.02	5.24	33.78	5.32	3.11	12.54	27.59	7.43	3.01	4.63	27.73	2.03	1.05		0.00	6.85	2.89