

FY2019 - Performance Measurement Module (Sys PM)

Summary Report for TX-500 - San Antonio/Bexar County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES and SH	5642	5761	95	96	1	42	47	5
1.2 Persons in ES, SH, and TH	6132	6196	114	113	-1	52	55	3

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	5912	6663	112	267	155	53	110	57
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	6401	7080	131	281	150	62	122	60

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns
Exit was from SO	49	8	16%	4	8%	5	10%	17	35%
Exit was from ES	1169	179	15%	85	7%	101	9%	365	31%
Exit was from TH	290	55	19%	23	8%	20	7%	98	34%
Exit was from SH	0	0		0		0		0	
Exit was from PH	1564	116	7%	87	6%	90	6%	293	19%
TOTAL Returns to Homelessness	3072	358	12%	199	6%	216	7%	773	25%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2018 PIT Count	January 2019 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	3066	2872	-194
Emergency Shelter Total	1311	1364	53
Safe Haven Total	0	0	0
Transitional Housing Total	402	321	-81
Total Sheltered Count	1713	1685	-28
Unsheltered Count	1353	1187	-166

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2018	FY 2019	Difference
Universe: Unduplicated Total sheltered homeless persons	6132	6196	64
Emergency Shelter Total	5642	5761	119
Safe Haven Total	0	0	0
Transitional Housing Total	684	644	-40

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	350	273	-77
Number of adults with increased earned income	25	29	4
Percentage of adults who increased earned income	7%	11%	4%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	350	273	-77
Number of adults with increased non-employment cash income	63	64	1
Percentage of adults who increased non-employment cash income	18%	23%	5%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	350	273	-77
Number of adults with increased total income	78	86	8
Percentage of adults who increased total income	22%	32%	10%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	329	347	18
Number of adults who exited with increased earned income	77	69	-8
Percentage of adults who increased earned income	23%	20%	-3%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	329	347	18
Number of adults who exited with increased non-employment cash income	75	104	29
Percentage of adults who increased non-employment cash income	23%	30%	7%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	329	347	18
Number of adults who exited with increased total income	134	153	19
Percentage of adults who increased total income	41%	44%	3%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	5017	5108	91
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2487	2602	115
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2530	2506	-24

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	6482	6188	-294
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	3265	3136	-129
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	3217	3052	-165

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2019 (Oct 1, 2018 - Sept 30, 2019) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2018	FY 2019	Difference
Universe: Persons who exit Street Outreach	1190	1535	345
Of persons above, those who exited to temporary & some institutional destinations	216	473	257
Of the persons above, those who exited to permanent housing destinations	52	103	51
% Successful exits	23%	38%	15%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2018	FY 2019	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	4850	4632	-218
Of the persons above, those who exited to permanent housing destinations	2028	1928	-100
% Successful exits	42%	42%	0%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2018	FY 2019	Difference
Universe: Persons in all PH projects except PH-RRH	2318	1910	-408
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	2277	1789	-488
% Successful exits/retention	98%	94%	-4%

FY2019 - SysPM Data Quality

TX-500 - San Antonio/Bexar County CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2019 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
1. Number of non-DV Beds on HIC	1341	1348	1122	1228	725	690	443	409	2508	3619	3556	3327	349	543	568	540				
2. Number of HMIS Beds	1341	1348	1122	1225	685	672	424	391	2508	3617	3556	3327	345	543	568	540				
3. HMIS Participation Rate from HIC (%)	100.00	100.00	100.00	99.76	94.48	97.39	95.71	95.60	100.00	99.94	100.00	100.00	98.85	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	5406	5483	5833	5980	1521	1291	774	733	3041	2700	2829	2758	2697	2310	2126	1974	1719	1215	1818	2006
5. Total Leavers (HMIS)	4204	4313	4527	4669	846	867	493	507	673	599	424	480	1971	1522	1456	1173	1431	1108	1455	1711
6. Destination of Don't Know, Refused, or Missing (HMIS)	937	993	1220	1003	45	27	32	28	50	18	14	90	40	16	1	10	98	32	0	17
7. Destination Error Rate (%)	22.29	23.02	26.95	21.48	5.32	3.11	6.49	5.52	7.43	3.01	3.30	18.75	2.03	1.05	0.07	0.85	6.85	2.89	0.00	0.99