

FY2021 Resubmission - Performance Measurement Module (Sys PM)

Summary Report for TX-500 - San Antonio/Bexar County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2021	FY 2021	Submitted FY 2020	Submitted FY 2021	FY 2021	Difference	Submitted FY 2020	Submitted FY 2021	FY 2021	Difference
1.1 Persons in ES and SH	5769	4920	167	112	91	-21	88	44	42	-2
1.2 Persons in ES, SH, and TH	6082	5238	175	122	104	-18	96	50	48	-2

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

FY2021 Resubmission - Performance Measurement Module (Sys PM)

	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2021	FY 2021	Submitted FY 2020	Submitted FY 2021	FY 2021	Difference	Submitted FY 2020	Submitted FY 2021	FY 2021	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	6573	5769	353	375	331	-44	184	156	146	-10
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	6856	6057	358	382	342	-40	195	168	157	-11

FY2021 Resubmission - Performance Measurement Module (Sys PM)

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Submitted FY 2021	FY 2021	Submitted FY 2021	FY 2021	% of Returns	Submitted FY 2021	FY 2021	% of Returns	Submitted FY 2021	FY 2021	% of Returns	FY 2021	% of Returns
Exit was from SO	125	126	11	9	7%	11	9	7%	8	8	6%	26	21%
Exit was from ES	1535	1360	211	153	11%	85	75	6%	87	80	6%	308	23%
Exit was from TH	232	231	19	19	8%	10	10	4%	9	9	4%	38	16%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	1373	1385	86	75	5%	52	52	4%	72	75	5%	202	15%
TOTAL Returns to Homelessness	3265	3102	327	256	8%	158	146	5%	176	172	6%	574	19%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

FY2021 Resubmission - Performance Measurement Module (Sys PM)

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2020 PIT Count	January 2021 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	2932		
Emergency Shelter Total	1371	1251	-120
Safe Haven Total	0	6	6
Transitional Housing Total	287	242	-45
Total Sheltered Count	1658	1499	-159
Unsheltered Count	1274		

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2020	Submitted FY 2021	FY 2021	Difference
Universe: Unduplicated Total sheltered homeless persons	6522	6082	5238	-844
Emergency Shelter Total	6155	5752	4899	-853
Safe Haven Total	0	47	47	0
Transitional Housing Total	551	517	517	0

FY2021 Resubmission - Performance Measurement Module (Sys PM)

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2020	Submitted FY 2021	FY 2021	Difference
Universe: Number of adults (system stayers)	305	324	320	-4
Number of adults with increased earned income	26	25	25	0
Percentage of adults who increased earned income	9%	8%	8%	0%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2020	Submitted FY 2021	FY 2021	Difference
Universe: Number of adults (system stayers)	305	324	320	-4
Number of adults with increased non-employment cash income	77	74	75	1
Percentage of adults who increased non-employment cash income	25%	23%	23%	0%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2020	Submitted FY 2021	FY 2021	Difference
Universe: Number of adults (system stayers)	305	324	320	-4
Number of adults with increased total income	95	92	94	2
Percentage of adults who increased total income	31%	28%	29%	1%

FY2021 Resubmission - Performance Measurement Module (Sys PM)

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2020	Submitted FY 2021	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	223	175	178	3
Number of adults who exited with increased earned income	83	45	52	7
Percentage of adults who increased earned income	37%	26%	29%	3%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2020	Submitted FY 2021	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	223	175	178	3
Number of adults who exited with increased non-employment cash income	54	29	32	3
Percentage of adults who increased non-employment cash income	24%	17%	18%	1%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2020	Submitted FY 2021	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	223	175	178	3
Number of adults who exited with increased total income	122	66	75	9
Percentage of adults who increased total income	55%	38%	42%	4%

FY2021 Resubmission - Performance Measurement Module (Sys PM)

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2020	Submitted FY 2021	FY 2021	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	4697	5378	4592	-786
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2501	2417	1776	-641
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2196	2961	2816	-145

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2020	Submitted FY 2021	FY 2021	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	5597	6395	5681	-714
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2966	2848	2201	-647
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	2631	3547	3480	-67

FY2021 Resubmission - Performance Measurement Module (Sys PM)

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD’s Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2021 Resubmission (Oct 1, 2020 - Sept 30, 2021) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2020	Submitted FY 2021	FY 2021	Difference
Universe: Persons who exit Street Outreach	1273	978	3200	2222
Of persons above, those who exited to temporary & some institutional destinations	466	201	664	463
Of the persons above, those who exited to permanent housing destinations	90	45	133	88
% Successful exits	44%	25%	25%	0%

Metric 7b.1 – Change in exits to permanent housing destinations

FY2021 Resubmission - Performance Measurement Module (Sys PM)

	Submitted FY 2020	Submitted FY 2021	FY 2021	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	3777	2960	5328	2368
Of the persons above, those who exited to permanent housing destinations	1599	959	2101	1142
% Successful exits	42%	32%	39%	7%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2020	Submitted FY 2021	FY 2021	Difference
Universe: Persons in all PH projects except PH-RRH	1844	1130	2269	1139
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1781	1106	2219	1113
% Successful exits/retention	97%	98%	98%	0%

FY2021 Resubmission - SysPM Data Quality

TX-500 - San Antonio/Bexar County CoC

	All ES, SH			All TH			All PSH, OPH			All RRH			All Street Outreach		
	Submitted FY2019	Submitted FY2020	FY2021R	Submitted FY2019	Submitted FY2020	FY2021R	Submitted FY2019	Submitted FY2020	FY2021R	Submitted FY2019	Submitted FY2020	FY2021R	Submitted FY2019	Submitted FY2020	FY2021R
1. Number of non-DV Beds on HIC	1228	1320	1888	409	305	305	3327	3183	3391	540	700	772			
2. Number of HMIS Beds	1225	1320	1886	391	287	289	3327	3183	3391	540	696	742			
3. HMIS Participation Rate from HIC (%)	99.76	100.00	99.89	95.60	94.10	94.75	100.00	100.00	100.00	100.00	99.43	96.11			
4. Unduplicated Persons Served (HMIS)	5980	6412	4638	733	606	578	2758	2419	2559	1974	1804	1982	2006	1696	2074
5. Total Leavers (HMIS)	4669	5459	3965	507	419	373	480	332	276	1173	1088	1045	1711	1552	1877
6. Destination of Don't Know, Refused, or Missing (HMIS)	1003	786	1098	28	2	8	90	35	60	10	41	81	17	43	437
7. Destination Error Rate (%)	21.48	14.40	27.69	5.52	0.48	2.14	18.75	10.54	21.74	0.85	3.77	7.75	0.99	2.77	23.28

FY2021 Resubmission - SysPM Data Quality