FY2022 - Performance Measurement Module (Sys PM)

Summary Report for TX-500 - San Antonio/Bexar County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2021	FY 2022	Submitted FY 2021	Revised FY 2021	FY 2022	Difference	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
1.1 Persons in ES and SH	4920	7136	112	91	96	5	44	42	51	9
1.2 Persons in ES, SH, and TH	5238	7471	122	104	105	1	50	48	56	8

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

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	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2021	FY 2022	Submitted FY 2021	Revised FY 2021	FY 2022	Difference	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	5769	8067	375	331	370	39	156	146	150	4
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	6057	8384	382	342	374	32	168	157	156	-1

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2021	FY 2022	Revised FY 2021	FY 2022	% of Returns	Revised FY 2021	FY 2022	% of Returns	Revised FY 2021	FY 2022	% of Returns	FY 2022	% of Returns
Exit was from SO	126	141	9	11	8%	9	6	4%	8	20	14%	37	26%
Exit was from ES	1360	1183	153	114	10%	75	71	6%	80	106	9%	291	25%
Exit was from TH	231	238	19	17	7%	10	4	2%	9	18	8%	39	16%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	1385	1031	75	36	3%	52	42	4%	75	95	9%	173	17%
TOTAL Returns to Homelessness	3102	2593	256	178	7%	146	123	5%	172	239	9%	540	21%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2021 PIT Count	January 2022 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons		2995	
Emergency Shelter Total	1251	1673	422
Safe Haven Total	6	24	18
Transitional Housing Total	242	262	20
Total Sheltered Count	1499	1959	460
Unsheltered Count		1036	

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Unduplicated Total sheltered homeless persons	6082	5238	7471	2233
Emergency Shelter Total	5752	4899	7108	2209
Safe Haven Total	47	47	62	15
Transitional Housing Total	517	517	523	6

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Number of adults (system stayers)	324	320	394	74
Number of adults with increased earned income	25	25	50	25
Percentage of adults who increased earned income	8%	8%	13%	5%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Number of adults (system stayers)	324	320	394	74
Number of adults with increased non-employment cash income	74	75	78	3
Percentage of adults who increased non-employment cash income	23%	23%	20%	-3%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Number of adults (system stayers)	324	320	394	74
Number of adults with increased total income	92	94	115	21
Percentage of adults who increased total income	28%	29%	29%	0%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Number of adults who exited (system leavers)	175	178	211	33
Number of adults who exited with increased earned income	45	52	74	22
Percentage of adults who increased earned income	26%	29%	35%	6%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Number of adults who exited (system leavers)	175	178	211	33
Number of adults who exited with increased non-employment cash income	29	32	37	5
Percentage of adults who increased non-employment cash income	17%	18%	18%	0%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Number of adults who exited (system leavers)	175	178	211	33
Number of adults who exited with increased total income	66	75	95	20
Percentage of adults who increased total income	38%	42%	45%	3%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	5378	4592	6841	2249
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2417	1776	2673	897
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2961	2816	4168	1352

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	6395	5681	7920	2239
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2848	2201	3183	982
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	3547	3480	4737	1257

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2022 (Oct 1, 2021 - Sept 30, 2022) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Persons who exit Street Outreach	978	3200	4110	910
Of persons above, those who exited to temporary & some institutional destinations	201	664	410	-254
Of the persons above, those who exited to permanent housing destinations	45	133	94	-39
% Successful exits	25%	25%	12%	-13%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	2960	5328	7342	2014
Of the persons above, those who exited to permanent housing destinations	959	2101	1999	-102
% Successful exits	32%	39%	27%	-12%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Persons in all PH projects except PH-RRH	1130	2269	2352	83
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1106	2219	2263	44
% Successful exits/retention	98%	98%	96%	-2%

FY2022 - SysPM Data Quality

TX-500 - San Antonio/Bexar County CoC

	All ES, SH			All TH			All PSH, OPH			All RRH			All Street Outreach		
	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022
1. Number of non-DV Beds on HIC	1320	1888	2220	305	305	334	3183	3391	3639	700	772	846			
2. Number of HMIS Beds	1320	1886	2220	287	289	311	3183	3391	3639	696	742	846			
3. HMIS Participation Rate from HIC (%)	100.00	99.89	100.00	94.10	94.75	93.11	100.00	100.00	100.00	99.43	96.11	100.00			
4. Unduplicated Persons Served (HMIS)	6412	4638	7482	606	578	599	2419	2559	2656	1804	1982	1597	1696	2074	1786
5. Total Leavers (HMIS)	5459	3965	5575	419	373	359	332	276	377	1088	1045	863	1552	1877	1583
6. Destination of Don't Know, Refused, or Missing (HMIS)	786	1098	1730	2	8	9	35	60	130	41	81	61	43	437	1023
7. Destination Error Rate (%)	14.40	27.69	31.03	0.48	2.14	2.51	10.54	21.74	34.48	3.77	7.75	7.07	2.77	23.28	64.62

FY2022 - SysPM Data Quality